

Appendix 1

How The Money Was Allocated

Colour Code

Blue: Grant awarded.
 Red: Pending.
 Brown: Referred,
 ineligible or
 no application.

Grants approved at Area West Committee

Date of grant award	Organisation	Purpose	Estimated grant requested	Final grant requested	Approved grant	Total project value	Leverage
Jan	Combe St Nicholas Village Hall	Replacement hall kitchen	£8,500	£8,500	£8,500	£17,090.72	£8,590.72
Jan	Hinton St George Playing Field	New and refurbished play equipment	£4,800	£4,800	£4,800	£11,800	£7,000
	Hinton St George Film Club	New film screen	£750		Referred		
Jan	Hinton St George Community Services Ltd.	Repairs to the community shop	£6,000	£6,000	£6,000	£61,178	£55,178
April	Iminster Town Council	Skatepark	£10,000	£10,000	£10,000	£60,000	£50,000
	Hinton St George Pre School	New flooring			Ineligible		
Feb	Iminster Arts Centre	Refurbishment of the centre	£2,000	£1,550	£1,550	£3,050	£1,500
	Henhayes Community Centre	Porch for the building	£2,500	£12,500	Pending		
	Crewkerne Pegasus Karate Club	Kit for the club	£1,000		No application		
Feb	Misterton W.I.Hall	Kitchen items	£1,000	£1,250	£1,250	£2,500	£1,250
	Chard Carnival Committee	Carnival equipment	£500		No application		
	Chard United	Football changing rooms	£5,000		Pending		
	Chard Rovers	Football changing rooms	£5,000		Pending		
	Chard Avishayes School	Swimming pool repairs	£2,000		No application		
	Chard Majorettes	Kit for the club	£500		No application		
	Monks Yard Broadway	unspecified	£1,000		No application		
	Broadway Parish Council	Playground equipment	£500		Withdrawn		

Date of grant award	Organisation	Purpose	Estimated grant requested	Final grant requested	Approved grant	Total project value	Leverage
	Crewkerne Speedwell Club	Improvements to toilet facilities	£1000		Funding secured elsewhere		
April	Chard Crowshute House	Replacement doors and windows	£2,220	£2,220	£2,220	£4,440	£2,220
	Broadway Alms Houses		£1,500		Ineligible		
Feb	Streetspace Youth Project	Chard youth project.	£5,180	£5,661	£5,661	£11,040	£5,379
April	Filmcrew Film Club. Crewkerne	Blackout curtains for the club	£1,250	£1,250	£1,250	£2,500	£1,250
April	Chard Cricket Club	Drainage for the wicket and mobile wicket cover	£6,000	£5,610	£5,610	£11,220	£5,610
April	Crewkerne Town Council	Cycle shelter	£5,925	£5,925	£5,925	£11,850	£5,925
Sept	Chard Methodist Church	Replacement of the kitchen in the church hall	£3,659	£3,659	£3,659	£8,409	£4,750
	Haselbury Plucknett Park Committee	Park play equipment	No estimate	£5250	Pending		
Aug	Forton Community Association	A conditional grant to enable the applicants to apply for additional funding from other sources towards construction of a community centre.	£12,500	£12,500	£12,500	£148,348	£135,848
Sept	Chaffcombe Village Hall	Replacement of windows and door.	£1,390	£1,390	£1,390	£2,779.63	£1,389.63
Sept	Clapton and Wayford Village Hall	Replacement of a leaking roof and entrance doors and refurbishment of the foyer.	£6,000	£6,000	£6,000	£13,800	£7,800
Nov	West and Middle Chinnock Village Hall	Replacement of hall kitchen	£4,775	£4,775	£4,775	£9,550	£4,775
	Broadway Village hall	Disabled toilet and access	£4,500	£4,500	Pending		
Sub Total	16 projects approved at Area West Committees.		£106,949		£81,090	£379,555.35	£298,465.35

Grant's approved under delegated authority by SSDC officers.

Date of grant award	Organisation	Purpose	Estimated grant request	Final grant request	Approved Grant	Total project Value	Leverage
2012							
March	Iminster Entertainment Society	Stage back drop	£400	£400	£400	£800	£400
March	Chiselborough Village Hall	Photographic exhibition	£463	£463	£463	£892.09	£429.09
May	Chard 2000 / Chard in Bloom	Planting scheme for Chard	£150	£150	£150	£500	£350
May	Chard Good Companions	Group excursions for elderly residents of Chard	£500	£500	£500	£1,017	£517
May	Wambrook Parish Council	Parish book as a precursor to a parish plan.	£500	£500	£500	£704	£204
July	Home grown art	Arts week workshop	£490	£490	£490	£1,500	£1,010
Aug	3D Support Services	Sensory equipment for children with learning difficulties.	£750	£750	£750	£32,300	£31,550
Sept	Ashill Village Hall	External refurbishment of the hall	£700	£700	£700	£3,270	£2,570
Sept	CATS. Chards Amateur Theatre Society.	Stage lighting.	£500	£500	£500	£750	£250
Sub total	9 projects				£4,453	£41,733.09	£37,280.09
Totals	25 projects approved in total				£85,543	£421,288.44	£335,745.44

Summary

From an initial budget allocation of £107,000, £85,543 has now been awarded to 25 community groups and organisations. There are five applications which still require additional development before they are ready for assessment and a remaining budget balance of £21,457.